

# Streamlined Energy and Carbon Reporting

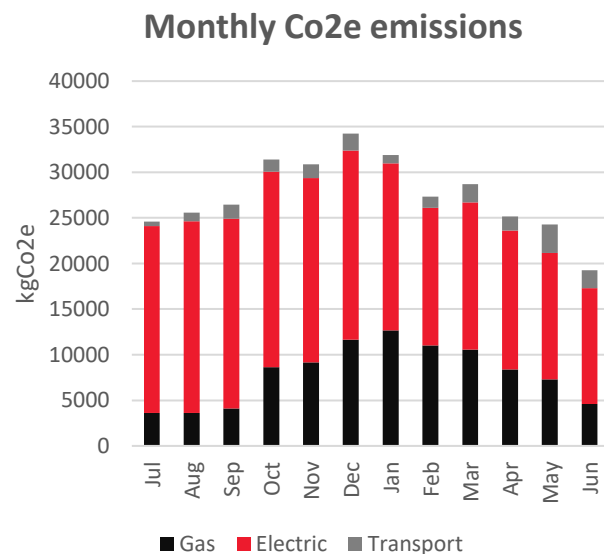
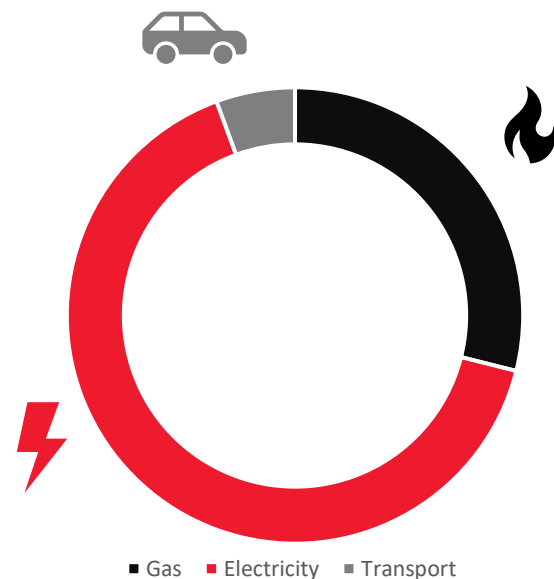
## Energy and carbon consumption

Streamlined Energy & Carbon Reporting (SECR) is a legislated sustainability reporting requirement within the Directors' Report. It mandates that all large companies must report on their operational energy consumption and associated emissions. The high-level breakdown is as follows:

| Total   | Gas     | Electricity | Transport | Total     |
|---------|---------|-------------|-----------|-----------|
| kWh     | 518,466 | 934,438     | NA        | 1,452,903 |
| Mileage | NA      | NA          | 59,287    | 59,287    |
| kgCo2e  | 95,330  | 215,986     | 18,429    | 329,745   |
| tCo2e   | 95      | 216         | 18        | 330       |
| %       | 0       | 1           | 0         | 1         |

CACI's total CO<sub>2</sub>e emission breakdown is highlighted below. The primary Scope 1 and 2 carbon emissions are through Gas and Electricity consumption within operational buildings and residences, used for supporting people with disabilities. This combined consumption equates to 94% of total CO<sub>2</sub>e emissions with the remaining 6% emitted via the transportation of staff members.

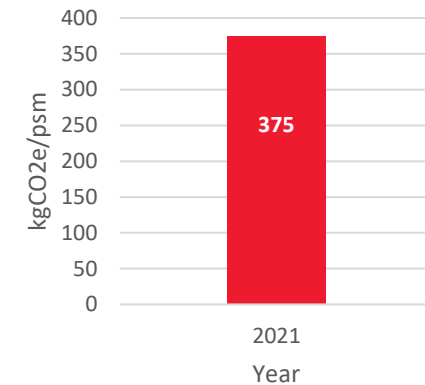
The graph below breaks down CACI's CO<sub>2</sub>e consumption over the reporting period. This pattern directly reflects the company's energy consumption patterns. As expected, there is increased consumption over the winter months due to added heating demand. Electricity consumption remains steady across the year, evidencing good control.



## Intensity metric

An intensity metric gives an indicator of carbon performance based on an operational figure. CACI has used the number of staff members to indicate this performance with an average of 879 members emitting approximately 375 kg CO<sub>2</sub>e per person. This will be measured annually and compared against previous years.

Average kgCO<sub>2</sub>e per staff member



## CACI initiatives

This section highlights energy and carbon improvement projects undertaken during the year or those that are currently underway.

### Reducing our travel footprint

In an effort to improve the transportation footprint, CACI is reducing the number of vehicles to 1. Furthermore, a state-of-the-art team conferencing facility has been installed to facilitate remote working and staff are encouraged to travel to work only when necessary. We look forward to observing the impact of this in the forthcoming year.

### Data management improvements

To reduce our electricity demand CACI has relocated the Data Centre from our Head Office to an energy efficient, Tier 3 operation. The Data Centre uses renewable electricity, follows science-based targets on reducing GHGs and maintains a robust waste management program.

## Methodology

### Energy sources

Energy data was collated Internally. In some cases, incomplete electricity and gas consumption data has been estimated by using CIBSE benchmarks. Travel mileage is also collected internally.

### Calculations

CACI measures Scope 1, 2 and partially Scope 3 emissions. Scope 1: Fleet vehicles. Scope 2: Electricity and Gas supply. Scope 3: Grey fleet. Calculations are based on the below metrics:

|             | Litre | kWh | Co2e     |
|-------------|-------|-----|----------|
| Gas         | NA    | 1   | 0.183997 |
| Electricity | NA    | 1   | 0.23114  |
| Petrol      | 1     | 9.1 | 2.31     |
| Diesel      | 1     | 10  | 2.68     |